表.4

**基 本 支 出 预 算 表**

| 单位名称： 盐田区妇联 | | | | | | | | | | | | | 单位：万元 | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 支出项目类别 | 总计 | 财政预算拨款 | | | | | | | | 事业收入 | 事业单位经营收入 | 其他收入 | 上级补助收入 | 附属单位上缴收入 | 用事业基金弥补收支差额 | 上年结余、结转 |
| 小计 | 一般公共预算拨款 | | | | 政府性基金预算拨款 | 国有资本经营预算拨款 | 财政专户拨款 |
| 小计 | 一般性经费拨款 | 财政专项资金拨款 | 政府投资项目拨款 |
| 盐田区妇联 | 376.14 | 376.14 | 376.14 | 376.14 |  |  |  |  |  |  |  |  |  |  |  |  |
| 盐田区妇联 | 376.14 | 376.14 | 376.14 | 376.14 |  |  |  |  |  |  |  |  |  |  |  |  |
| 工资福利支出 | 316.97 | 316.97 | 316.97 | 316.97 |  |  |  |  |  |  |  |  |  |  |  |  |
| 基本工资 | 29.32 | 29.32 | 29.32 | 29.32 |  |  |  |  |  |  |  |  |  |  |  |  |
| 津贴补贴 | 158.86 | 158.86 | 158.86 | 158.86 |  |  |  |  |  |  |  |  |  |  |  |  |
| 奖金 | 75.72 | 75.72 | 75.72 | 75.72 |  |  |  |  |  |  |  |  |  |  |  |  |
| 机关事业单位基本养老保险缴费 | 16.23 | 16.23 | 16.23 | 16.23 |  |  |  |  |  |  |  |  |  |  |  |  |
| 职业年金缴费 | 8.12 | 8.12 | 8.12 | 8.12 |  |  |  |  |  |  |  |  |  |  |  |  |
| 职工基本医疗保险缴费 | 6.60 | 6.60 | 6.60 | 6.60 |  |  |  |  |  |  |  |  |  |  |  |  |
| 住房公积金 | 22.12 | 22.12 | 22.12 | 22.12 |  |  |  |  |  |  |  |  |  |  |  |  |
| 商品和服务支出 | 17.60 | 17.60 | 17.60 | 17.60 |  |  |  |  |  |  |  |  |  |  |  |  |
| 办公费 | 2.00 | 2.00 | 2.00 | 2.00 |  |  |  |  |  |  |  |  |  |  |  |  |
| 邮电费 | 0.40 | 0.40 | 0.40 | 0.40 |  |  |  |  |  |  |  |  |  |  |  |  |
| 差旅费 | 0.90 | 0.90 | 0.90 | 0.90 |  |  |  |  |  |  |  |  |  |  |  |  |
| 维修(护)费 | 0.60 | 0.60 | 0.60 | 0.60 |  |  |  |  |  |  |  |  |  |  |  |  |
| 租赁费 | 0.30 | 0.30 | 0.30 | 0.30 |  |  |  |  |  |  |  |  |  |  |  |  |
| 会议费 | 0.30 | 0.30 | 0.30 | 0.30 |  |  |  |  |  |  |  |  |  |  |  |  |
| 培训费 | 0.40 | 0.40 | 0.40 | 0.40 |  |  |  |  |  |  |  |  |  |  |  |  |
| 工会经费 | 2.08 | 2.08 | 2.08 | 2.08 |  |  |  |  |  |  |  |  |  |  |  |  |
| 福利费 | 0.40 | 0.40 | 0.40 | 0.40 |  |  |  |  |  |  |  |  |  |  |  |  |
| 公务用车运行维护费 | 4.00 | 4.00 | 4.00 | 4.00 |  |  |  |  |  |  |  |  |  |  |  |  |
| 其他交通费用 | 5.27 | 5.27 | 5.27 | 5.27 |  |  |  |  |  |  |  |  |  |  |  |  |
| 其他商品和服务支出 | 0.96 | 0.96 | 0.96 | 0.96 |  |  |  |  |  |  |  |  |  |  |  |  |
| 对个人和家庭的补助 | 40.77 | 40.77 | 40.77 | 40.77 |  |  |  |  |  |  |  |  |  |  |  |  |
| 退休费 | 15.44 | 15.44 | 15.44 | 15.44 |  |  |  |  |  |  |  |  |  |  |  |  |
| 其他对个人和家庭的补助支出 | 25.32 | 25.32 | 25.32 | 25.32 |  |  |  |  |  |  |  |  |  |  |  |  |
| 资本性支出 | 0.80 | 0.80 | 0.80 | 0.80 |  |  |  |  |  |  |  |  |  |  |  |  |
| 办公设备购置 | 0.80 | 0.80 | 0.80 | 0.80 |  |  |  |  |  |  |  |  |  |  |  |  |