表.5

**项 目 支 出 预 算 表**

| 单位名称： 盐田区妇联 | | | | | | | | | | | | | 单位：万元 | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 支出项目类别 | 总计 | 财政预算拨款 | | | | | | | | 事业收入 | 事业单位经营收入 | 其他收入 | 上级补助收入 | 附属单位上缴收入 | 用事业基金弥补收支差额 | 上年结余、结转 |
| 小计 | 一般公共预算拨款 | | | | 政府性基金预算拨款 | 国有资本经营预算拨款 | 财政专户拨款 |
| 小计 | 一般性经费拨款 | 财政专项资金拨款 | 政府投资项目拨款 |
| 盐田区妇联 | 382.90 | 382.90 | 382.90 | 382.90 |  |  |  |  |  |  |  |  |  |  |  |  |
| 盐田区妇联 | 382.90 | 382.90 | 382.90 | 382.90 |  |  |  |  |  |  |  |  |  |  |  |  |
| 区妇儿工委工作 | 10.00 | 10.00 | 10.00 | 10.00 |  |  |  |  |  |  |  |  |  |  |  |  |
| 妇儿活动中心管理运营 | 140.00 | 140.00 | 140.00 | 140.00 |  |  |  |  |  |  |  |  |  |  |  |  |
| 日常业务经费 | 23.00 | 23.00 | 23.00 | 23.00 |  |  |  |  |  |  |  |  |  |  |  |  |
| 关爱维权工作 | 79.00 | 79.00 | 79.00 | 79.00 |  |  |  |  |  |  |  |  |  |  |  |  |
| 女性素质宣教及主题活动 | 64.50 | 64.50 | 64.50 | 64.50 |  |  |  |  |  |  |  |  |  |  |  |  |
| 统战专项工作 | 10.00 | 10.00 | 10.00 | 10.00 |  |  |  |  |  |  |  |  |  |  |  |  |
| 阳光家庭服务项目 | 56.40 | 56.40 | 56.40 | 56.40 |  |  |  |  |  |  |  |  |  |  |  |  |